PRELIMINARY MARCH 18, 2013 HOUSE ALLOCATIONS

Pre K-12 General Revenue Appropriations	Recurring 10,429.9	<u>NR</u> 135.6	<u>Total</u> 10,565.5
Education Enhancement Trust Fund State School Trust Fund	361.1 182.3	65.4 22.4	426.5 204.7
		Allocations	
Higher Education	Recurring	<u>NR</u>	Total
General Revenue Appropriations	3,412.0	28.3	3,440.3
Education Enhancement Trust Fund	865.9	1.1	867.0
		Allocations	
Health Care	Recurring	<u>NR</u>	<u>Total</u>
General Revenue Appropriations	7,752.0	68.1	7,820.1
Tobacco Settlement Trust Fund	382.7	-	382.7
Trust Fund Sweeps (multiple funds)		75.3	
	Allocations		
Justice	Recurring	<u>NR</u>	Total
General Revenue Appropriations	3,500.3	27.1	3,527.4
		Allocations	
Transportation & Economic Development	Recurring	<u>NR</u>	Total
General Revenue Appropriations	Recurring 68.0	<u>NR</u> 95.9	<u>Total</u> 163.9
· · · · · · · · · · · · · · · · · · ·		<u>NR</u>	
General Revenue Appropriations	68.0	<u>NR</u> 95.9	
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources	68.0	NR 95.9 182.7 Allocations NR	163.9 Total
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations	68.0	NR 95.9 182.7 Allocations NR 127.2	163.9
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources	68.0	NR 95.9 182.7 Allocations NR	163.9 Total
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations	68.0	NR 95.9 182.7 Allocations NR 127.2	163.9 Total
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations	68.0	NR 95.9 182.7 Allocations NR 127.2 31.0	163.9 Total
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations Trust Fund Sweeps (multiple funds) Government Operations General Revenue Appropriations	Recurring 158.8	NR 95.9 182.7 Allocations NR 127.2 31.0 Allocations NR 61.3	163.9 <u>Total</u> 286.0
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations Trust Fund Sweeps (multiple funds) Government Operations	Recurring 158.8	NR 95.9 182.7 Allocations NR 127.2 31.0 Allocations	163.9 <u>Total</u> 286.0 <u>Total</u>
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations Trust Fund Sweeps (multiple funds) Government Operations General Revenue Appropriations	Recurring 158.8	NR 95.9 182.7 Allocations NR 127.2 31.0 Allocations NR 61.3	163.9 <u>Total</u> 286.0 <u>Total</u>
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations Trust Fund Sweeps (multiple funds) Government Operations General Revenue Appropriations	Recurring 158.8	NR 95.9 182.7 Allocations NR 127.2 31.0 Allocations NR 61.3 20.0	163.9 <u>Total</u> 286.0 <u>Total</u>
General Revenue Appropriations Trust Fund Sweeps (multiple funds) Agriculture & Natural Resources General Revenue Appropriations Trust Fund Sweeps (multiple funds) Government Operations General Revenue Appropriations Trust Fund Sweeps (multiple funds)	Recurring 158.8 Recurring 221.3	NR 95.9 182.7 Allocations NR 127.2 31.0 Allocations NR 61.3 20.0	Total 286.0 Total 282.6